

**PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2024**  
**ANÁLISIS FUNCIONAL PROGRAMÁTICO ECONÓMICO FINANCIERO (DEVENGABLE)**

( pesos )

ENERO DE 2024

|                                |                |
|--------------------------------|----------------|
| ENTIDAD: TYY Pemex Consolidado | Página: 1 de 2 |
|--------------------------------|----------------|

| F I | F N | S F | A I | P P  | Denominación  | Gasto Total     | Gasto Corriente |                      |                    |           |                    | Pensiones y Jubilaciones | Gasto de Inversión |                  |           |                    |
|-----|-----|-----|-----|------|---|-----------------|-----------------|----------------------|--------------------|-----------|--------------------|--------------------------|--------------------|------------------|-----------|--------------------|
|     |     |     |     |      |   |                 | Suma            | Servicios Personales | Gasto de Operación | Subsidios | Otros de Corriente |                          | Suma               | Inversión Física | Subsidios | Otros de Inversión |
|     |     |     |     |      | <b>GASTO PROGRAMABLE</b>  | 481,464,309,333 | 156,154,937,240 | 105,084,158,121      | 50,717,822,020     |           | 352,957,099        | 74,120,474,189           | 251,188,897,904    | 248,436,897,904  |           | 2,752,000,000      |
| 1   |     | 3   |     |      | Gobierno  | 820,420,566     | 820,420,566     | 817,497,527          | 2,923,039          |           |                    |                          |                    |                  |           |                    |
|     |     |     | 04  |      | <b>Coordinación de la Política de Gobierno</b>  | 820,420,566     | 820,420,566     | 817,497,527          | 2,923,039          |           |                    |                          |                    |                  |           |                    |
|     |     |     |     | 001  | Función Pública   | 820,420,566     | 820,420,566     | 817,497,527          | 2,923,039          |           |                    |                          |                    |                  |           |                    |
|     |     |     |     |      | <b>Función pública y buen gobierno</b>  | 820,420,566     | 820,420,566     | 817,497,527          | 2,923,039          |           |                    |                          |                    |                  |           |                    |
|     |     |     |     | O001 | Actividades de apoyo a la función pública y buen gobierno   | 820,420,566     | 820,420,566     | 817,497,527          | 2,923,039          |           |                    |                          |                    |                  |           |                    |
|     |     |     |     |      | Desarrollo Económico  | 480,643,888,767 | 155,334,516,674 | 104,266,660,594      | 50,714,898,981     |           | 352,957,099        | 74,120,474,189           | 251,188,897,904    | 248,436,897,904  |           | 2,752,000,000      |
|     |     |     |     |      | <b>Combustibles y Energía</b>   | 480,643,888,767 | 155,334,516,674 | 104,266,660,594      | 50,714,898,981     |           | 352,957,099        | 74,120,474,189           | 251,188,897,904    | 248,436,897,904  |           | 2,752,000,000      |
|     |     |     |     |      | Petróleo y Gas Natural (Hidrocarburos)  | 480,643,888,767 | 155,334,516,674 | 104,266,660,594      | 50,714,898,981     |           | 352,957,099        | 74,120,474,189           | 251,188,897,904    | 248,436,897,904  |           | 2,752,000,000      |
|     |     |     |     | 226  | <b>Producción de petróleo crudo, gas, petrolíferos y petroquímicos y mantenimiento de instalaciones</b>       | 265,778,943,989 | 71,664,963,074  | 46,656,061,284       | 24,900,475,214     |           | 108,426,576        |                          | 194,113,980,915    | 191,361,980,915  |           | 2,752,000,000      |
|     |     |     |     | B001 | Producción de petróleo, gas, petrolíferos y petroquímicos   | 71,664,963,074  | 71,664,963,074  | 46,656,061,284       | 24,900,475,214     |           | 108,426,576        |                          |                    |                  |           |                    |
|     |     |     |     | K002 | Proyectos de infraestructura económica de hidrocarburos   | 170,900,324,637 |                 |                      |                    |           |                    |                          | 170,900,324,637    | 170,900,324,637  |           |                    |
|     |     |     |     | K027 | Mantenimiento de infraestructura  | 19,207,855,522  |                 |                      |                    |           |                    |                          | 19,207,855,522     | 19,207,855,522   |           |                    |
|     |     |     |     | K029 | Programas de adquisiciones  | 1,253,800,756   |                 |                      |                    |           |                    |                          | 1,253,800,756      | 1,253,800,756    |           |                    |
|     |     |     |     | R005 | Compra de acciones o inversiones diversas para Pemex  | 2,752,000,000   |                 |                      |                    |           |                    |                          | 2,752,000,000      |                  |           | 2,752,000,000      |
|     |     |     |     | 227  | <b>Distribución de petróleo crudo, gas, petrolíferos y petroquímicos y mantenimiento de instalaciones</b>     | 40,222,136,387  | 27,889,676,517  | 18,508,701,609       | 9,330,374,908      |           | 50,600,000         |                          | 12,332,459,870     | 12,332,459,870   |           |                    |
|     |     |     |     | E010 | Distribución de petróleo, gas, petrolíferos y petroquímicos   | 27,889,676,517  | 27,889,676,517  | 18,508,701,609       | 9,330,374,908      |           | 50,600,000         |                          |                    |                  |           |                    |
|     |     |     |     | K002 | Proyectos de infraestructura económica de hidrocarburos   | 8,546,401,201   |                 |                      |                    |           |                    |                          | 8,546,401,201      | 8,546,401,201    |           |                    |
|     |     |     |     | K027 | Mantenimiento de infraestructura  | 3,584,027,259   |                 |                      |                    |           |                    |                          | 3,584,027,259      | 3,584,027,259    |           |                    |
|     |     |     |     | K029 | Programas de adquisiciones  | 41,379,968      |                 |                      |                    |           |                    |                          | 41,379,968         | 41,379,968       |           |                    |
|     |     |     |     | K036 | Conservación de infraestructura marítimo-portuaria  | 160,651,442     |                 |                      |                    |           |                    |                          | 160,651,442        | 160,651,442      |           |                    |
|     |     |     |     | 228  | <b>Comercialización de petróleo crudo, gas, petrolíferos y petroquímicos y mantenimiento de instalaciones</b> | 4,042,852,384   | 4,042,852,384   | 1,762,497,640        | 2,280,354,744      |           |                    |                          |                    |                  |           |                    |
|     |     |     |     | E011 | Comercialización de petróleo, gas, petrolíferos y petroquímicos   | 4,042,852,384   | 4,042,852,384   | 1,762,497,640        | 2,280,354,744      |           |                    |                          |                    |                  |           |                    |
|     |     |     |     | 229  | <b>Exploraciones para descubrir yacimientos de hidrocarburos</b>  | 41,578,053,760  |                 |                      |                    |           |                    |                          | 41,578,053,760     | 41,578,053,760   |           |                    |
|     |     |     |     | K002 | Proyectos de infraestructura económica de hidrocarburos   | 40,340,580,430  |                 |                      |                    |           |                    |                          | 40,340,580,430     | 40,340,580,430   |           |                    |
|     |     |     |     | K028 | Estudios de preinversión  | 1,237,473,330   |                 |                      |                    |           |                    |                          | 1,237,473,330      | 1,237,473,330    |           |                    |
|     |     |     |     | 230  | <b>Entorno ecológico</b>  | 3,647,930,991   | 1,339,717,140   | 962,069,746          | 377,647,394        |           |                    |                          | 2,308,213,851      | 2,308,213,851    |           |                    |
|     |     |     |     | E012 | Operación y mantenimiento de la infraestructura en ecología   | 1,339,717,140   | 1,339,717,140   | 962,069,746          | 377,647,394        |           |                    |                          |                    |                  |           |                    |
|     |     |     |     | K002 | Proyectos de infraestructura económica de hidrocarburos   | 2,308,213,851   |                 |                      |                    |           |                    |                          | 2,308,213,851      | 2,308,213,851    |           |                    |
|     |     |     |     | 231  | <b>Personal activo y jubilado saludable y con calidad de vida</b>   | 19,271,623,865  | 19,261,780,409  | 12,391,766,262       | 6,856,528,163      |           | 13,485,984         |                          | 9,843,456          | 9,843,456        |           |                    |
|     |     |     |     | E013 | Servicios médicos al personal de PEMEX  | 19,261,780,409  | 19,261,780,409  | 12,391,766,262       | 6,856,528,163      |           | 13,485,984         |                          |                    |                  |           |                    |
|     |     |     |     | K029 | Programas de adquisiciones  | 9,843,456       |                 |                      |                    |           |                    |                          | 9,843,456          | 9,843,456        |           |                    |
|     |     |     |     | 232  | <b>Pensiones y jubilaciones</b>   | 74,120,474,189  |                 |                      |                    |           |                    | 74,120,474,189           |                    |                  |           |                    |
|     |     |     |     | J002 | Aportaciones para pago de pensiones y jubilaciones  | 74,120,474,189  |                 |                      |                    |           |                    | 74,120,474,189           |                    |                  |           |                    |
|     |     |     |     | 233  | <b>Servicios de telecomunicaciones en PEMEX</b>   | 810,830,511     | 783,822,317     | 238,101,789          | 545,720,528        |           |                    |                          | 27,008,194         | 27,008,194       |           |                    |
|     |     |     |     | E014 | Prestación de servicios de telecomunicaciones internos a PEMEX  | 783,822,317     | 783,822,317     | 238,101,789          | 545,720,528        |           |                    |                          |                    |                  |           |                    |

